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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART V. REGIONAL COOPERATION FOR DEVELOPMENT

Section 25. Economic Commission for Europe

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* The present document contains section 25 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 25. ECONOMIC COMMISSION FOR EUROPE

OVERVIEW

TABLE 25.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth					
	$	%	$	%	$	$	%	
37 657.1	87.0	0.2	412.3	1.0	38 156.4	3 061.8	8.0	41 218.2

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
37 744.1	412.3	-	82.8	495.1	1.3%

TABLE 25.1 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	331.2	300.7
Total (a)	331.2	300.7
(b) Substantive activities		
Trust Fund for Human Settlements	70.0	20.0
Trust Fund for the Financing of the Implementation of the Convention on Long-range Transboundary Air Pollution	2 052.2	2 254.0
Trust Fund "Energy Efficiency, 2000"	-	520.0
Trust Fund for ECE Study on Long-term Timber Trends and Prospects	100.0	30.0
Total (b)	2 222.2	2 824.0
(c) Operational projects		
UNDP	1 382.0	188.4
UNEP	58.0	-
UNFPA	914.0	1 386.0
Total (c)	2 354.0	1 574.4
Total (a), (b) and (c)	4 907.4	4 699.1
Total, direct costs		45 917.3

TABLE 25.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
A. Executive direction and management	1 976.8	-	-	-	13.9	6.3	-	20.2	20.2	1 997.0
B. Programme of work										
1. Development issues and policies	4 963.5	-	-	-	31.1	3.2	15.3	49.6	49.6	5 013.1
2. Food and agriculture (including forestry products)	2 129.8	-	-	-	20.9	2.8	-	23.7	23.7	2 153.5
3. Environment	3 661.9	23.4	-	-	14.8	2.0	-	16.8	(6.6)	3 655.3
4. Human settlements	1 263.1	-	-	-	7.8	0.7	-	8.5	8.5	1 271.6
5. Industrial development	3 686.7	-	-	-	26.2	2.3	-	28.5	28.5	3 715.2
6. International trade and development finance	3 237.1	-	-	-	17.7	2.7	-	20.4	20.4	3 257.5
7. Energy	3 423.2	-	-	-	21.9	2.7	-	24.6	24.6	3 447.8
8. Science and technology	858.5	-	-	-	5.0	0.6	-	5.6	5.6	864.1
9. Transport, communications and tourism	4 003.6	-	-	-	27.5	3.5	-	31.0	31.0	4 034.6
10. Statistics	4 538.5	-	-	-	41.5	1.5	3.2	46.2	46.2	4 584.7
C. Programme support	3 914.4	202.1	-	-	27.3	10.1	-	37.4	(164.7)	3 749.7
Total	37 657.1	225.5	-	-	255.6	38.4	18.5 a/	312.5	87.0	37 744.1

a/ Transfer of resources from section 1, Overall policy-making, direction and coordination, relating to the attendance of ECE staff at meetings of the Committee for Programme and Coordination (see table 1.5) and from section 11E, Policy-making organs (economic and social activities), relating to the attendance of ECE staff at meetings of the functional commissions of the Economic and Social Council.

TABLE 25.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth				
A. Executive direction and management	1 976.8	20.2	747.3	2 744.3	206.4	2 950.7	37.4
Subtotal	1 976.8	20.2	747.3	2 744.3	206.4	2 950.7	37.4
B. Programme of work							
1. Development issues and policies	4 963.5	49.6	268.4	5 281.5	441.8	5 723.3	5.3
2. Food and agriculture (including forestry products)	2 129.8	23.7	(153.2)	2 000.3	143.1	2 143.4	(7.1)
3. Environment	3 661.9	(6.6)	838.8	4 494.1	388.5	4 882.6	22.9
4. Human settlements	1 263.1	8.5	(319.2)	952.4	79.4	1 031.8	(25.1)
5. Industrial development	3 686.7	28.5	(768.0)	2 947.2	238.7	3 185.9	(20.6)
6. International trade and development finance	3 237.1	20.4	(59.6)	3 197.9	273.3	3 471.2	(1.8)
7. Energy	3 423.2	24.6	(465.8)	2 982.0	243.6	3 225.6	(13.5)
8. Science and technology	858.5	5.6	(292.2)	571.9	49.9	621.8	(33.8)
9. Transport, communications and tourism	4 003.6	31.0	842.7	4 877.3	390.9	5 268.2	22.9
10. Statistics	4 538.5	46.2	748.1	5 332.8	405.8	5 738.6	16.3
Subtotal	31 765.9	231.5	640.0	32 637.4	2 655.0	35 292.4	2.2
C. Programme support	3 914.4	(164.7)	(975.0)	2 774.7	200.4	2 975.1	(26.0)
Subtotal	3 914.4	(164.7)	(975.0)	2 774.7	200.4	2 975.1	(26.0)
Total	37 657.1	87.0	412.3	38 156.4	3 061.8	41 218.2	1.3

TABLE 25.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates	Rate of real growth %
Established posts	27 323.8	190.6	94.8	27 609.2	2 253.9	29 863.1	0.5
General temporary assistance	103.5	2.0	-	105.5	6.3	111.8	-
Consultants	314.0	(16.7)	-	297.3	17.4	314.7	-
Overtime	65.0	1.2	(23.6)	42.6	2.5	45.1	(35.6)
Ad hoc expert groups	30.1	2.4	-	32.5	1.9	34.4	-
Common staff costs	8 499.0	65.0	29.4	8 593.4	693.2	9 286.6	0.5
Representation allowances	9.2	-	-	9.2	-	9.2	-
Travel of staff	393.3	29.5	39.5	462.3	27.3	489.6	9.3
Training	-	-	40.0	40.0	2.4	42.4	-
External printing and binding	328.5	7.8	-	336.3	19.8	356.1	-
Rental of furniture and equipment	165.5	2.9	14.0	182.4	10.7	193.1	8.3
Hospitality	14.7	0.3	-	15.0	0.9	15.9	-
Supplies and materials	72.7	1.5	11.2	85.4	5.0	90.4	15.0
Furniture and equipment	337.8	(199.5)	207.0	345.3	20.5	365.8	149.6
Total	37 657.1	87.0	412.3	38 156.4	3 061.3	41 218.2	1.3

TABLE 25.5. POST REQUIREMENTS

Economic Commission for Europe

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	9	9	-	-	-	-	9	9
P-5	19	19	-	-	-	-	19	19
P-4	30	30	-	-	-	-	30	30
P-3	31	33	-	-	1	1	32	34
P-2/1	23	22	-	-	-	-	23	22
Total	114	115	-	-	1	1	115	116
General Service category								
Principal level	7	7	-	-	-	-	7	7
Other levels	85	85	-	-	1	1	86	86
Total	92	92	-	-	1	1	93	93
Grand total	206	207	-	-	2	2 a/	208	209

a/ In addition, 10 posts (one D-1, two P-5, two P-4, two P-3 and three General Service (Other level) posts) are financed by the Food and Agriculture Organization of the United Nations (FAO) in the context of activities under subprogramme 2, Food and agriculture (including forestry products).

25.1 The programme of work of the Economic Commission for Europe (ECE) is derived from Programme 32, Regional cooperation for development in Europe, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). The programme is aimed at the strengthening of coordination and the promotion of international economic cooperation in the region. It also reflects the overall objectives of facilitating the transformation and integration of the economies of those countries of the region which are currently "in transition".

25.2 The Commission provides overall direction to the work of its secretariat, which would have primary responsibility for the implementation of activities programmed under the present section. The Commission is a subsidiary body of the Economic and Social Council, established by Council resolution 36 (IV) of 28 March 1947. The Commission meets annually for seven working days and also holds ad hoc informal sessions of one day every three months. It has 10 principal subsidiary bodies: the Committee on Agricultural Problems; the Timber Committee; the Committee on Housing, Building and Planning; the Committee on the Development of Trade; the Committee on Energy; the Inland Transport Committee; the Conference of European Statisticians; the Senior Economic Advisers to ECE Governments; the Senior Advisers to ECE Governments on Environmental and Water Problems; and the Senior Advisers to ECE Governments on Science and Technology. The Commission also has four working parties that report directly to it: on standardization policies, on the chemical industry, on engineering industries and automation, and on steel.

25.3 The secretariat of the Commission will provide substantive and technical services to the Commission and its subsidiary machinery. In the course of the implementation of its programme of work, it will also continue to collaborate with the World Health Organization (WHO), the Food and Agriculture Organization of the United Nations (FAO), the International Labour Organisation (ILO), the United Nations Industrial Development Organization (UNIDO) and other international organizations and subsidiary organs of the Economic and Social Council, including other regional commissions on issues of mutual concern.

25.4 The estimated percentage distribution of the total resources of the Commission in 1992-1993 would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
A.	Executive direction and management	7.2	-
B.	Programme of work	85.6	93.7
C.	Programme support	7.2	6.3
	Total	100.0	100.0

25.5 Within the programme of work, the estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	Extrabudgetary
		(percentage)	
Subprogramme 1.	Development issues and policies	16.2	31.0
Subprogramme 2.	Food and agriculture (including forestry products)	6.1	0.7
Subprogramme 3.*	Environment	13.8	50.4
Subprogramme 4.	Human settlements	2.9	0.4
Subprogramme 5.	Industrial development	9.1	-
Subprogramme 6.*	International trade and development finance	9.8	-
Subprogramme 7.	Energy	9.2	13.3
Subprogramme 8.	Science and technology	1.7	-
Subprogramme 9.*	Transport, communications and tourism	14.9	4.2
Subprogramme 10.*	Statistics	16.3	-
	Total	100.0	100.0

* High priority.

25.6 Resources for administration, conference and general services for ECE are, unlike other regional commissions, not included under its own programme budget. They are, as is the case for the United Nations entities at Geneva, included in a consolidated fashion under section 33E, Administration, Geneva, in respect of administration and general services, and under section 32, Conference Services, in respect of conference-service costs. They are thus administered by the United Nations Office at Geneva in an integrated fashion.

25.7 In order to permit a comparison among regional commissions, while at the same time maintaining the advantages of an integrated management, and avoiding duplication of effort and the dispersion of resources that would arise if each entity concerned at Geneva were to administer its own share of the resources, the estimated resources provided by the United Nations Office at Geneva to ECE for administrative, conference and general services are summarized below:

Description	$
Administrative services, United Nations Office at Geneva	
International Computing Centre	
General services	
Conference services	

[The dollar value of the estimated resources will appear in final printed form (A/46/6/Rev.1)]

A. Executive direction and management

TABLE 25.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 359.5	10.5	578.6	1 948.6	149.6	2 098.2
Ad hoc expert groups	30.1	2.4	-	32.5	1.9	34.4
Common staff costs	421.6	3.4	179.6	604.6	46.2	650.8
Representation allowances	9.2	-	-	9.2	-	9.2
Travel of staff	119.5	3.1	(10.9)	111.7	6.5	118.2
External printing and binding	22.2	0.5	-	22.7	1.3	24.0
Hospitality	14.7	0.3	-	15.0	0.9	15.9
Total	1 976.8	20.2	747.3	2 744.3	206.4	2 950.7

(2) Extrabudgetary resources	-
Total	2 950.7

TABLE 25.7. POST REQUIREMENTS

Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-4	-	1	-	-	-	-	-	1
P-3	1	-	-	-	-	-	1	-
Total	5	5	-	-	-	-	5	5
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	2	7	-	-	-	-	2	7
Total	3	8	-	-	-	-	3	8
Grand total	8	13	-	-	-	-	8	13

25.8 The Office of the Executive Secretary provides overall direction, supervision and management of the Commission's secretariat in the implementation of its legislative mandates and its approved programme of work.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.9 The proposed redeployment of one P-4 and five General Service posts from Programme support relates to the consolidation, under Executive Direction and Management, of secretariat services for the Commission and its subsidiary bodies. One P-3 post is proposed to be redeployed from this part to subprogramme 7, Energy.

Ad hoc expert groups

25.10 The requirements of $32,500 under this heading is a centralized provision for the whole of ECE and will allow for the convening of small expert group meetings to assist the Executive Secretary on subjects and issues of particular importance to the work programme of the Commission.

Travel of staff

25.11 The requirements of $111,700 under this heading relate to travel of the Executive Secretary or his representatives to Headquarters for consultations and to the other regional commissions, as well as to maintaining contacts with other international or multilateral organizations such as the European Community, the World Bank, the Organisation for Economic Cooperation and Development (OECD), the European Bank for Reconstruction and Development and others, and participation in important meetings.

External printing and binding

25.12 The requirements of $22,700 under this heading relate to printing and designing costs of covers and information brochures.

Hospitality

25.13 The requirements of $15,000 under this heading relate to group hospitality offered by the Executive Secretary and other senior ECE officials on the occasion of major meetings and to hospitality extended towards delegates, office holders, representatives of member States and international organizations.

B. Programme of work

1. Development issues and policies

TABLE 25.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	3 689.6	23.2	208.6	3 921.4	331.7	4 253.1
Consultants	37.4	0.7	-	38.1	2.2	40.3
Common staff costs	1 144.5	7.9	64.6	1 217.0	101.8	1 318.8
Travel of staff	54.4	16.8	(4.8)	66.4	3.9	70.3
External printing and binding	15.4	0.4	-	15.8	0.9	16.7
Supplies and materials	22.2	0.6	-	22.8	1.3	24.1
Total	4 963.5	49.6	268.4	5 281.5	441.8	5 723.3

TABLE 25.8 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNFPA	914.3	1 386.0
Total (c)	914.3	1 386.0
Total (a), (b) and (c)	914.3	1 386.0
Total		7 109.3

TABLE 25.9. POST REQUIREMENTS

Development issues and policies

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	4	5	-	-	-	-	4	5
P-4	5	4	-	-	-	-	5	4
P-3	3	6	-	-	-	-	3	6
P-2/1	3	1	-	-	-	-	3	1
Total	16	17	-	-	-	-	16	17
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	10	10	-	-	-	-	10	10
Total	11	11	-	-	-	-	11	11
Grand total	27	28	-	-	-	-	27	28

Subprogramme 1. Development issues and policies

25.14 During the biennium 1992-1993, the activities to be undertaken under this subprogramme will be aimed at the observation, identification and analysis of the development of economies in central and eastern Europe, in order to assist the process of economic reforms, and to integrate the economies "in transition" with the European and global economy; the integration processes in Europe and their impacts for the countries involved and third parties; the regional economic development and national economic policies, with special emphasis to the link between environment and economics and ways and means of contributing to sustainable economic development; international trade and structural change, intraregional and interregional trends of development; the integration of population and social and economic policies, with special emphasis on fertility and family population surveys, structural change and international migration; and, the maintenance and further development of a specialized macroeconomic database required for medium- and long-term retrospective and prospective analysis of economic developments in the ECE region. Technical and substantive services will also be provided by the secretariat for the annual meetings of the Senior Economic Advisers to ECE Governments and the Joint Working Group on Environment and Economics.

Activities:

1. Parliamentary services

Parliamentary documentation: two reports submitted to the Commission (forty-seventh and forty-eighth sessions): Economic Survey of Europe* (also issued as a publication); two reports to the Committee on the Development of Trade (forty-second and forty-third sessions): Economic Bulletin for Europe* (also issued as a publication); 14 reports, notes and other documents submitted to the meetings of Senior Economic Advisers to the ECE Governments (twenty-eighth and twenty-ninth sessions): programme of work and priorities; matters arising from previous Commission sessions; activities of other principal subsidiary bodies of the Commission; major development and policy issues; progress report on ECE work concerning the European economies "in transition";* documents resulting out of the roundtables to be organized within Senior Economic Advisers' annual sessions; and ECE database.

2. Published materials

(a) Recurrent publication: Economic Reform and Stabilization Policies;

(b) Eight non-recurrent publications: marriage, divorce and remarriage in Europe and North America; topical issues of economic development issues and policies in the ECE region: transcripts of the roundtables organized within the sessions of the Senior Economic Advisers to ECE Governments; comparative gross domestic product levels in the ECE member countries; ageing of the population; integration of population and social and economic policies; international migration: proceedings of an international expert meeting; macroeconomic problems of economies "in transition"; and factors and trends in personal and collective services.

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* High priority.

3. Information material and services

Two booklets: "The Mid-Year Appraisal of the ECE Economies"; "Major Systemic or Long-term Issues Concerning Economic Developments in the ECE Region"; and press releases: "Recent economic developments in the ECE region" (semiannual).*

4. Operational activities

Field projects on: integration of population-related social and economic policies (extrabudgetary) (XB); promotion of fertility and family surveys (XB); ECE studies on population change (XB); social and economic consequences of population ageing (XB); training of East European demographers (XB); and economic causes and consequences of international migration (XB).

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.15 In the implementation of Commission decision O (45), which called for strengthening resources under this subprogramme, it is proposed to redeploy a P-5 post from subprogramme 5, Industrial development, three P-3 posts, two from subprogramme 2, Food and agriculture (including forestry products), and one from subprogramme 4, Human settlements, in order to provide the necessary level of expertise for work relating to economies "in transition". At the same time, a P-4 and a P-2 post would be redeployed to subprogramme 2 and another P-2 post to subprogramme 3.

Consultants

25.16 The estimated requirements of $38,100 under this heading would provide for outside expertise for the preparation of reports on developments in developed market economies, international trade and payments and economies "in transition", specialized technical material for the Senior Economic Advisers to the ECE Governments, the preparation and servicing of ECE seminars and workshops on the economies "in transition".

Travel of staff

25.17 The estimated requirements of $66,400 under this heading would provide for missions of consultations to countries whose economies are in transition and coordination of work with other international organizations.

External printing and binding

25.18 The estimated requirements of $15,800 under this heading would provide for externally printed covers of Economic Survey of Europe and Economic Bulletin for Europe.

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* High priority.

Supplies and materials

25.19 The estimated requirements of $22,800 under this heading, reflecting no increase, relate to subscriptions and standing orders for the Reference Unit.

2. Food and agriculture (including forestry products)

TABLE 25.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	1 556.8	15.6	(107.2)	1 465.2	105.9	1 571.1
Consultants	40.1	1.0	(12.8)	28.3	1.7	30.0
Common staff costs	482.7	5.3	(33.2)	454.8	32.5	487.3
Travel of staff	17.4	0.8	-	18.2	1.0	19.2
External printing and binding	32.8	1.0	-	33.8	2.0	35.8
Total	2 129.8	23.7	(153.2)	2 000.3	143.1	2 143.4

TABLE 25.10 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for ECE study on Long-term Timber Trends and Prospects	100.0	30.0
Total (b)	100.0	30.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	100.0	30.0

Total	2 173.4

TABLE 25.11. POST REQUIREMENTS

Food and agriculture (including forestry products)*

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-4	1	2	-	-	-	-	1	2
P-3	3	1	-	-	-	-	3	1
P-2/1	1	2	-	-	-	-	1	2
Total	5	5	-	-	-	-	5	5
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	7	6	-	-	-	-	7	6
Total	8	7	-	-	-	-	8	7
Grand total	13	12	-	-	-	-	13	12

* The Food and Agriculture Organization of the United Nations (FAO) contributes the following posts to the Joint ECE/FAO Division: one D-1, two P-5, two P-4, two P-3 and three General Service (Other level).

Subprogramme 2. Food and agriculture (including forestry products)

25.20 Under the guidance of the Committee on Agricultural Problems and the Timber Committee, as well as that of their respective subsidiary bodies, activities will be increasingly oriented towards such areas as support for the countries of central and Eastern Europe "in transition", analysis of the agriculture and timber sectors and the relationship of these sectors to the environmental, trade facilitation, and standardization and quality aspects, and statistical problems. The Secretariat will provide technical and substantive support to the annual sessions of the Committee on Agricultural Problems and of the Working Party on the Standardization of Perishable Products and its meetings of experts, the FAO/ECE Working Party on Agrarian Structure and Farm Rationalization, the FAO/ECE Working Party on Mechanization of Agriculture, the FAO/ECE/Conference of European Statisticians Study Group on Food and Agricultural Statistics, the annual sessions of the Timber Committee, the FAO/ECE/ILO Committee on Forest Technology, Management and Training, its Steering Committee and its meetings of experts, and the FAO/ECE Working Party on Forest Economics and Statistics.

Activities:

1. International cooperation

External relations: coordination and harmonization of activities under the subprogramme with international organizations, such as the European Economic Community, OECD and others.

2. Parliamentary services

Parliamentary documentation: two reports submitted to the Committee on Agricultural Problems (forty-third and forty-fourth sessions): marketing and processing of agricultural produce or relationship between agriculture and the environment; new developments in animal feeding;** two reports submitted to the Timber Committee (fiftieth and fifty-first sessions) on preparations of the fifth in the series of European timber trends and prospects.

3. Published materials

(a) Twenty-five recurrent publications: annual Review of European Agriculture (11 volumes);* annual Review of Prices of Agricultural Products and Selected Inputs;** Timber Bulletin* (18 issues); forest fire statistics; implications of air pollution and other damage to forests for wood supply and markets; and "International Forest Fire News";

(b) Eleven non-recurrent publications on: forest resources of the ECE region, 1990;* outputs and inputs in agriculture in the ECE region; revised or new standards on fresh fruit and vegetables, dry and dried produce, seed potatoes and meat (2 issues); aspects of agricultural mechanization; aspects relating to the

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** Low priority.

* High priority.

economics of the agri-food sector and farm management; manual on actions to be taken in cases of severe damage to forests; and forests and forest products country profiles (four);**

(c) Technical material: database on the forestry and forest industry sector.

4. Information materials and services

Booklets: facts about the ECE Timber Committee;** and facts about the Joint FAO/ECE/ILO Committee on Forest Technology, Management and Training.**

5. Operational activities

Six workshops on: topics of interest to countries of central and eastern Europe "in transition", as determined by the Committee on Agricultural Problems, the Timber Committee and the Joint FAO/ECE/ILO Committee on Forest Technology, Management and Training.*

6. Coordination, harmonization and liaison

Liaison coordination with FAO and ILO involving various joint activities under this subprogramme.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.21 The redeployment to this subprogramme of one P-4 and one P-2 post from subprogramme 1, Development issues and policies, in exchange of two P-3 posts to be redeployed to subprogramme 1 is proposed. In addition, the redeployment of 1 General Service post (Other level) to subprogramme 3, Environment, is proposed.

Consultants

25.22 The amount of $28,300 relates to expertise required for the study of long-term timber trends and prospects in Europe.

Travel of staff

25.23 The estimated requirements of $18,200 under this heading relate to staff participation at meetings dealing with standardization of perishable produce, environmental problems in agriculture and forestry and food quality questions.

External printing and binding

25.24 The estimated requirements of $33,800 under this heading relate to the printing of studies in the field of standardization of perishable products.

** Low priority.

* High priority.

3. Environment

TABLE 25.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 700.9	10.9	620.6	3 332.4	291.5	3 623.9
Consultants	83.9	(21.9)	-	62.0	3.6	65.6
Common staff costs	837.9	3.9	192.6	1 034.4	89.5	1 123.9
Travel of staff	22.5	0.3	25.6	48.4	2.9	51.3
External printing and binding	16.7	0.2	-	16.9	1.0	17.9
Total	3 661.9	(6.6)	838.8	4 494.1	388.5	4 882.6

TABLE 25.12 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for Financing of the Implementation of the Convention on Long-range Transboundary Air Pollution	2 052.2	2 254.0
Total (b)	2 052.2	2 254.0
(c) Operational projects		
UNDP	399.5	-
UNEP	58.0	-
Total (c)	457.5	-
Total (a), (b) and (c)	2 509.7	2 254.0
	Total	7 136.6

TABLE 25.13. POST REQUIREMENTS

Environment

	Established posts		Temporary posts				Total	
	Regular budget		Regular budget		Extrabudgetary resources			
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	3	-	-	-	-	3	3
P-3	5	8	-	-	-	-	5	8
P-2/1	3	3	-	-	-	-	3	3
Total	14	17	-	-	-	-	14	17
General Service category								
Other levels	6	8	-	-	-	-	6	8
Total	6	8	-	-	-	-	6	8
Grand total	20	25	-	-	-	-	20	25

Subprogramme 3. Environment*

25.25 The objectives of the subprogramme are: (a) to promote and strengthen cooperation among ECE Governments in the field of environmental protection, sustainable development and rational use of natural resources; (b) to provide a forum for the elaboration and implementation of regional legal instruments in the field of environment, in particular regarding long-range transboundary air pollution; protection and use of transboundary water courses and international lakes; transboundary impacts of industrial accidents; and environmental impact assessment in a transboundary context; (c) to support the development of environmentally sound economies in countries with economies "in transition", as well as in countries that are developing from the economic point of view; (d) to ensure cooperation and coordination with other subprogrammes, including environment components, and with other international organizations active in the field of environment. In the achievement of these objectives, the secretariat will receive guidance from and provide substantive and technical services to the Executive Body for the Convention on Long-range Transboundary Air Pollution and its subsidiary machinery, the Senior Advisers to ECE Governments on Environmental and Water Problems, and a number of subsidiary and ad hoc bodies.

Activities:

1. International cooperation

External relations: consultation and cooperation with the secretariats of other international and multilateral organizations in the region active in the field of environment in order to promote coordination of work and avoid duplication.

2. Parliamentary services

Parliamentary documentation: 17 reports submitted to the Executive Body for the Convention on Long-range Transboundary Air Pollution: strategies and policies for air pollution abatement (2);* 1988 protocol on strategies and policies for nitrogen oxigental (NO_x) abatement (2);* fifth phase of Cooperative Programmes for Monitoring and Evaluation of the Long-range Transmission of Air Pollutents in Europe (EMEP); annual SO_2 calculation; effects of air pollution on health; effects of air pollution on vegetation, soil and groundwater; economics of air pollution; annual forest damage survey; technologies for emission control; exchange of technology; technical annex for the revised SO_2 protocol;* updating/review of NO_x/volatile organic compound technical annexes;* heavy metal; persistent organic compounds; 15 reports to the Senior Advisers on Environmental and Water Problems (fifth and sixth sessions): Convention on the Protection and Use of Transboundary Watercourses and International Lakes;* Code of Conduct on responsibility and liability regarding transboundary environmental effects; Charter on environmental rights and obligations; Regional Strategy on Integrated Waste Management;* Code of Practice for the Conservation of Threatened Animals and Plants;* environmentally sound products; list of species of particular conservation concern in Europe; management of hazardous chemicals; ecosystems approach to water management; progress in areas of cooperation (2); cooperation and coordination with international organizations and technical organs active in the field of

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* High priority.

environment (2); implementation of ECE decisions regarding the environment (2); 10 reports submitted to the Working Party on Water Problems (fifth and sixth sessions): elaboration of a declaration on ecosystems management; prevention and control of water pollution from fertilizers and pesticides; selected issues of integrated water management (2); experience gained in the interim implementation of the Convention on the Protection and Use of Transboundary Watercourses and International Lakes;* review of policies and strategies regarding the protection and use of transboundary waters;* analysis of relevant legislation and agreements (2);* assistance to countries "in transition" to comply with the terms of the Convention;* and exchange of information on environmentally sound technology. Eight reports submitted to the Working Party on Low- and Non-Waste Technology (annual sessions): management of hazardous chemicals;* selected issues on integrated waste management; recycling and re-utilization of wastes; and environmentally sound products. Eight reports submitted to the Joint Working Group on Environment and Economics (annual sessions): sustainable development; integration of environment and economics; market-oriented instruments for environmental protection; financial mechanisms and cooperation in the ECE region. Ten reports to the Meeting of Experts on Environmental Impact Assessment (annual sessions): experience gained in the interim implementation of the Convention on Environmental Impact Assessment in a Transboundary Context;* review of policies and strategies regarding environmental impact assessment (2);* analysis of national legislation and regulations on environment protection (2); concept of significance regarding transboundary environmental impacts;* harmonization of environment impact assessment methodology (2); assistance to countries "in transition" to comply with the terms of the Convention (2);* 10 reports and other documents submitted to the Meeting of Experts on Industrial Accidents (annual sessions): experience gained in the interim implementation of the Convention on Transboundary Impacts of Industrial Accidents;* review of policies and strategies regarding industrial accidents;* analysis of relevant legislation;* list of experts, equipment and materials for the provision of mutual assistance;* development of centres for environmental emergencies (2);* system for liability and compensation (2);* exchange of information on environmentally sound and safety technology;* and assistance to countries "in transition" to comply with the terms of the Convention.*

3. Published materials

(a) Two issues of recurrent publications: Air Pollution Studies Nos. 8 and 9;*

(b) Nine non-recurrent publications: revised SO_2 Protocol; Convention on Transboundary Impact of Industrial Accidents;* Convention on the Prevention and Use of Transboundary Watercourses and International Lakes; Application of environment impact assessment principles to policies, plans and programmes; Declaration on the ecosystems approach; Integrated water management; Regional Strategy on Integrated Waste Management;* Environment and Economics; and Code of Practice for the Conservation of Threatened Animals and Plants and other Species of Particular Conservation Concern.

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* High priority.

4. Operational activities

(a) Group training: three seminars and three workshops in the fields of environment and economics, low-waste technology and environmentally sound products and water management for countries of central and eastern Europe;

(b) Field projects: Cooperative Programmes for Monitoring and Evaluation of the Long-range Transmission of Air Pollutants in Europe (EMEP); historic and cultural monuments; rivers and lakes; forests; and agricultural crops (XB).

5. Coordination, harmonization and liaison

Liaison and cooperation with the organizations of the United Nations system, in particular, with the United Nations Environment Programme (UNEP) and regional commissions on issues in the field of environment.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.26 The redeployment of two P-3 posts from subprogramme 5, Industrial development, one P-2 post from subprogramme 1, Development issues and policies, one General Service (Other level) post from subprogramme 2, Food and agriculture (including forestry products), and one from subprogramme 4, Human settlements, is proposed in order to provide this subprogramme with an adequate level of resources to implement the activities envisaged.

Reclassification of a post

25.27 The reclassification of a P-2 post to the P-3 level is proposed in view of the increased responsibilities devolving from monitoring the implementation of environment-related conventions.

Consultants

25.28 The provision of $62,000 under this heading will be required to assist the secretariat with specialized expertise required in the areas of integrated waste management, environmental product profiles, strategic approaches, hazardous chemicals and financial mechanisms.

Travel of staff

25.29 The estimated requirements of $48,400 under this heading relate to the need for secretariat participation at meetings organized by Governments or international organizations outside Geneva and consultations with Governments, organizations and institutions, aiming at ensuring coordination and cooperation, in the framework of environmental policy reviews. The increase proposed ($25,600) is because of the increase in the number of environment-related meetings both within and outside the ECE region and because of the need for the promotion and provision of advice on the implementation of conventions.

External printing and binding

25.30 The estimated requirements of $16,900 under this heading would be required for the printing of covers for The State of Transboundary Air Pollution, Air Pollution Studies, and the application of environment impact assessment principles to policies, plans and programmes.

4. Human settlements

TABLE 25.14. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	939.6	5.8	(243.6)	701.8	59.3	761.1
Consultants	11.0	0.2	-	11.2	0.6	11.8
Common staff costs	291.4	2.0	(75.6)	217.8	18.2	236.0
Travel of staff	4.4	0.2	-	4.6	0.3	4.9
External printing and binding	16.7	0.3	-	17.0	1.0	18.0
Total	1 263.1	8.5	(319.2)	952.4	79.4	1 031.8

TABLE 25.14 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for Human Settlements	70.0	20.0
Total (b)	70.0	20.0
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	70.0	20.0
Total		1 051.8

TABLE 25.15. POST REQUIREMENTS

Human settlements

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-4	1	1	-	-	-	-	1	1
P-3	2	1	-	-	-	-	2	1
Total	4	3	-	-	-	-	4	3
General Service category								
Other levels	3	2	-	-	-	-	3	2
Total	3	2	-	-	-	-	3	2
Grand total	7	5	-	-	-	-	7	5

Subprogramme 4. Human settlements

25.31 During the biennium 1992-1993, the emphasis under the present subprogramme will be placed on: (a) assistance to economies "in transition" in reformulating their policies in the field of human settlements in line with general trends towards a decentralized market-oriented system; (b) promotion of sustainable human settlements development, including formulation of appropriate environmentally sound policies and practices in that field; (c) elaboration of policies for the organization of the physical component of human settlements development with due regard to efficient use of land and natural resources; urban transport and ecology; (d) socio-economic aspects of housing financing, distribution and rent policy; (e) promotion of environmentally sound construction activity; use of clean building materials and technologies; modification of the structure and output of the building industry to meet sustainable development goals; and (f) development of international statistics in the field of human settlements. The secretariat will receive guidance from and provide substantive and technical services to the Committee on Housing, Building and Planning and its three working parties.

Activities:

1. International cooperation

External relations: consultations and cooperation with the secretariats of the Council of Europe; OECD; the International Council for Building Research Studies and Documentation (CIB); the International Federation of Housing and Planning (IFHP); EEC; the International Real Property Union (IRPU) and the International Union of Architects (UIA) on issues of human settlements development in Europe.

2. Parliamentary services

(a) Parliamentary documentation: 16 reports submitted to the Committee on Housing, Building and Planning (fifty-third and fifty-fourth sessions): human settlements policies in the context of socio-economic transition (2);* sustainable development of human settlements (2);* matters arising from previous Commission sessions (2); programme for the study tours of the Committee (2);** schedule of meetings and study tours (2);** programme of work and priorities (2);* the study tour in Romania; the study tour in Portugal; the activities of the Committee's subsidiary bodies (2). Four reports for the Working Party on Housing: matters arising from the previous Committee session (2); list of studies, research institutions and contact addresses in the field of housing forecasts;** housing policies;* and housing statistics.* Seven reports and other documents submitted to the Working Party on Building (twenty-first and twenty-second sessions): matters arising from the previous Committee sessions (2); construction in seismic regions (2);** building technologies (2);* and study on indoor climate in buildings;*

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* High priority.

** Low priority.

(b) Five reports submitted to the Working Party on Urban and Regional Planning and Research (third session in 1992) on: matters arising from a previous Committee session; urban management;* planning in historical landscape structures; the impact of technological change;** and programme for the Meeting on environment and urban transport.*

3. Published materials

(a) Recurrent publication: Annual Bulletin of Housing and Building Statistics for Europe;

(b) Seven non-recurrent publications on: ECE contribution to the Global Strategy for Shelter to the Year 2000; energy conservation and indoor climate in buildings; survey of human settlements situation in the ECE region; socio-economic aspects of housing modernization; forecasting of housing in the ECE countries; physical planning; and research in the field of planning.

4. Information material and services

Database on human settlements; and charts and graphic materials on human settlements development.

5. Operational activities

(a) Group training: three seminars on Housing Forecasting and Programming; building pathology; environment and urban transport; six workshops on human settlements aspects of relevance to the transition process in central and Eastern Europe;* and three research colloquia in the field of urban and regional planning;**

(b) Field projects: two study tours of the Committee on Housing, Building and Planning.

6. Coordination, harmonization and liaison

Cooperation and liaison with organizations active in the field of human settlements: United Nations Centre for Human Settlements (Habitat), ILO; WHO; and World Tourism Organization (WTO).

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.32 The redeployment of one P-3 post to subprogramme 1, Development issues and policies, and one General Service (Other level) post to subprogramme 3, Environment, is proposed.

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* High priority.

** Low priority.

Consultants

25.33 The estimated requirements of $11,200 under this heading relate to the need to secure outside expertise for the preparation and servicing of workshops in countries "in transition", the survey of human settlements situation in the region, and forecasting of housing in the region, updating of the data bank on human settlements and the preparation of specific statistical material.

Travel of staff

25.34 The estimated requirements of $4,600 under this heading relate to the need of the secretariat to maintain contacts with other international organizations, including Habitat, EEC and OECD.

External printing and binding

25.35 The estimated requirements of $17,000 under this heading would be required for printing of covers for non-recurrent publications.

5. Industrial development

TABLE 25.16. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 741.0	19.6	(586.2)	2 174.4	178.1	2 352.5
Consultants	27.7	0.6	-	28.3	1.7	30.0
Common staff costs	850.2	6.6	(181.8)	675.0	54.6	729.6
Travel of staff	14.4	0.7	-	15.1	1.0	16.1
External printing and binding	53.4	1.0	-	54.4	3.3	57.7
Total	3 686.7	28.5	(768.0)	2 947.2	238.7	3 185.9

(2) Extrabudgetary resources	-
Total	3 185.9

TABLE 25.17. POST REQUIREMENTS

Industrial development

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	1	-	-	-	-	2	1
P-4	4	4	-	-	-	-	4	4
P-3	3	1	-	-	-	-	3	1
P-2/1	1	2	-	-	-	-	1	2
Total	11	9	-	-	-	-	11	9
General Service category								
Principal level	2	1	-	-	-	-	2	1
Other levels	7	6	-	-	-	-	7	6
Total	9	7	-	-	-	-	9	7
Grand total	20	16	-	-	-	-	20	16

Subprogramme 5. Industrial development

25.36 Emphasis will be placed on facilitating cooperation among ECE member countries and providing a framework whereby government officials and experts from member countries can exchange information and experience; undertaking through the working parties studies on trends in production, consumption, trade and investment, as well as on economic, technological, environmental and resource issues; finding solutions to problems affecting economies in transition in eastern Europe; and collecting and disseminating statistics on trade and production. The Working Parties on Steel, the Chemical Industry, and Engineering Industries and Automation will provide guidance to and receive substantive and technical services from the secretariat.

Activities:

1. International cooperation

External relations: consultations and cooperation with the secretariats of EEC, OECD and the European Chemical Industry Federation (CEFIC) and the International Iron and Steel Institute (IISI) on issues of industrial development in the region.

2. Parliamentary services

Ad hoc expert groups and related preparatory work on steel statistics (two meetings); the steel market (two meetings); current market conditions in the iron and steel industry (two meetings); steel quality and the maximum utilization of scrap; periodic survey of the chemical industry (two meetings); aromatic hydrocarbons and oleofins (two meetings); management of plastic wastes; the Directory of Chemical Producers and Products (two); medium- and long-term trends and prospects in engineering industries and automation; two meetings on subjects to be decided by the Working Party on Steel; two meetings on subjects to be decided by the Working Party on the Chemical Industry; and two meetings on subjects to be decided by the Working Party on Engineering Industries and Automation.

3. Published materials

(a) Ten recurrent publications: Annual Review of Engineering Industries and Automation;* Annual Review of the Chemical Industry;* The Steel Market (annual);* Annual Bulletin of Trade in Chemical Products; and updates to the Directory of Chemical Producers and Products;

(b) Eight non-recurrent publications on: rehabilitation engineering; steel product quality and maximum utilization of scrap; periodic survey of the chemical industry; study related to the steel industry; fifth update of Statistics on Iron and Steel Scrap: its Significance and Influence on Further Developments in the Iron and Steel Industry; Medium- and Long-term Trends and Prospects in Engineering Industries and Automation; The Management of Plastic Wastes; and Low-Waste Technologies in Engineering Industries.

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* High priority.

4. Operational activities

(a) Group training: six seminars on issues related to the steel, chemical and engineering industries, including preparatory meetings related thereto;

(b) Field projects: four study tours in different countries to visit national steel and chemical industry plants.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.37 The redeployment of one P-5 post to subprogramme 1, Development issues and policies, two P-3 posts to subprogramme 3, Environment, one General Service post (Principal level) and one General Service (Other level) posts to subprogramme 9, Transport, communications and tourism, and of one P-2/1 post from subprogramme 8, Science and technology, is proposed.

Consultants

25.38 The estimated requirements of $28,300 under this heading would provide for outside expertise for the analysis of the steel market for countries in Eastern Europe, the fifth updating of statistics on iron and steel scrap, the study on the management of plastic wastes, the further development of the Directory of Chemical Producers and Products, studies on economic and technological issues related to the steel, chemical and engineering industries and on the "Medium- and Long-term Trends and Prospects in Engineering Industries and Automation".

Travel of staff

25.39 The estimated requirements of $15,100 under this heading relate to missions of consultations with secretariats of other international organizations and attendance meetings and other events organized under this subprogramme on related issues.

External printing and binding

25.40 The estimated requirements of $54,400 under this heading would be required for production of non-recurrent publications.

6. International trade and development finance

TABLE 25.18. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 404.2	13.2	(52.2)	2 365.2	204.9	2 570.1
Consultants	15.3	0.3	-	15.6	0.9	16.5
Common staff costs	745.9	4.5	(16.2)	734.2	62.7	796.9
Travel of staff	30.6	0.9	8.8	40.3	2.3	42.6
External printing and binding	41.1	1.5	-	42.6	2.5	45.1
Total	3 237.1	20.4	(59.6)	3 197.9	273.3	3 471.2

(2) Extrabudgetary resources	-
Total	3 471.2

TABLE 25.19. POST REQUIREMENTS

International trade and development finance

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	-	-	3	3
P-4	4	3	-	-	-	-	4	3
P-3	1	1	-	-	-	-	1	1
P-2/1	2	3	-	-	-	-	2	3
Total	11	11	-	-	-	-	11	11
General Service category								
Other levels	6	6	-	-	-	-	6	6
Total	6	6	-	-	-	-	6	6
Grand total	17	17	-	-	-	-	17	17

Subprogramme 6. International trade and development finance*

25.41 Emphasis on the present subprogramme will be placed on trade facilitation, as well as on trade policy issues and the promotion of trade by means of foreign investment and industrial cooperation. Work will concentrate on legal aspects, development of new messages, promotion of standards, assistance to small- and medium-sized enterprises and to economies "in transition" and on the creation of the basic conditions for introducing modern methods of data interchange in developing countries. Among trade policy measures, increased attention will be devoted to promoting the development of trade in services, to enhancing the role in international trade of small- and medium-sized enterprises and to the implications for trade of privatization. The creation of more favourable conditions for foreign direct investment, including joint ventures, will also be an expanding area of activity. In the implementation of the activities under this subprogramme, the secretariat will receive guidance from and provide substantive and technical services to the Committee on the Development of Trade, the Working Party on Facilitation of International Trade Procedures, the Working Party on International Contract Practices in Industry, and the Working Party on Standardization Policies.

Activities:

1. Parliamentary services

Parliamentary documentation: 16 reports submitted to the Committee on the Development of Trade (forty-second and forty-third sessions): review of trade policy measures; long-term agreements on economic cooperation and trade; intraregional trade in services; marketing techniques and improved business contacts; industrial cooperation; foreign direct investment; trade facilitation;* international contract practices; eight reports submitted to the Working Party on Facilitation of International Trade Procedures: simplification and harmonization of international trade procedures (two); development of United Nations/EDIFACT (two);* update, promotion and implementation of trade facilitation recommendations (two); regional and international cooperation (two). Two reports submitted to the Working Party on International Contract Practices in Industry: legal aspects of privatization in industry; and code of conduct on compensation trade/or leasing. Two reports to the Working Party on Standardization Policies: coordination, harmonization and conformity assessment (two).

2. Published materials

(a) Eleven recurrent publications: Trade Data Interchange Directory (two issues);* Trade Data Elements Directory; and Joint Ventures News (eight issues);

(b) Two non-recurrent publications: guide on legal aspects of privatization in industry; foreign direct investment;

(c) Technical material: ECE Standardization List; and ECE Recommendations on Standardization Policies.

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* High priority.

3. Operational activities

Group training: five workshops/seminars on business opportunities; four workshops on standardization policies.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.42 The redeployment of one P-4 post to subprogramme 9, Transport, communications and tourism, and of one P-2/1 post from subprogramme 7, Energy, is proposed.

Consultants

25.43 The estimated requirement of $15,600 under this heading relate to specialized expertise required in connection with East/West industrial cooperation.

Travel of staff

25.44 The estimated requirements of $40,300 under this heading relate to the collection of information and documentation for the studies prepared for the Committee on the Development of Trade by visits to capitals and participation in meetings with governmental officials, attendance at meetings on trade facilitation, development and promotion, on electronic data interchange, and on standardization policies.

External printing and binding

25.45 The estimated requirements of $42,600 under this heading would be required for the production of the Trade Data Interchange Directory and the Trade Data Elements Directory.

7. Energy

TABLE 25.20. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 540.3	16.3	(355.4)	2 201.2	182.0	2 383.2
Consultants	30.4	0.8	-	31.2	1.8	33.0
Common staff costs	788.0	5.6	(110.4)	683.2	55.9	739.1
Travel of staff	34.0	0.8	-	34.8	2.1	36.9
External printing and binding	30.5	1.1	-	31.6	1.8	33.4
Total	3 423.2	24.6	(465.8)	2 982.0	243.6	3 225.6

TABLE 25.20 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund "Energy Efficiency, 2000"	-	520.0
Total (b)	-	520.0
(c) Operational projects		
UNDP	295.2	-
Total (c)	295.2	-
Total (a), (b) and (c)	295.2	520.0
Total		3 745.6

TABLE 25.21. POST REQUIREMENTS

Energy

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	2	-	-	-	-	3	2
P-3	3	4	-	-	-	-	3	4
P-2/1	2	-	-	-	-	-	2	-
Total	11	9	-	-	-	-	11	9
General Service category								
Other levels	8	7	-	-	-	-	8	7
Total	8	7	-	-	-	-	8	7
Grand total	19	16	-	-	-	-	19	16

Subprogramme 7. Energy

25.46 During the biennium 1992-1993, the energy sector is expected to be dominated by conflicting short-term and long-term developments, including the transition of eastern and central European countries from central planning to market economies, coupled with unstable international oil prices owing to the Persian Gulf conflict. Longer-term problems of oil substitution, import dependence, rational use of energy, pollution and climate change would gain momentum. The present subprogramme would address common policy, technical, economic, environmental and statistical issues of the energy economy as a whole, and of coal, electric power and gas, in particular. The Committee on Energy, and its Working Parties on coal, electric power and gas, will provide guidance to and receive substantive and technical services from the secretariat.

Activities:

1. Parliamentary services

Parliamentary documentation: 10 reports submitted to the Committee on Energy (annual sessions): energy policies in the ECE region;* significant new developments affecting energy demand in the short- and medium-term; trends and cooperation in the field of new and renewable sources of energy; East-West energy trade; energy conservation developments, policies and prospects;* five reports submitted to the Working Party on Coal (annual sessions): coal situation and prospects (2); coal trade and coal statistics on short-term demand for and supply of solid fuels (2); coal trade and coal statistics on world coal prospects;** two reports to the Working Party on Gas (annual sessions): gas situation and prospects; two reports to the Working Party on Electric Power (annual session): and the electric power situation and future prospects.

2. Published material

Five non-recurrent publications on: study in the field of energy; selected aspects of electricity generation, transmission and use; new coal technologies; and technical aspects of the use of natural gas.*

3. Information materials and services

Two pamphlets on ECE activities in the field of energy; 12 press releases on energy matters; and eight exhibits.

4. Operational activities

(a) Advisory services on: transition from central planning to market economy systems;*

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* High priority.

** Low priority.

(b) Group training: eight workshops on the transition of eastern and central European ECE member States from central planning in the energy sector to market-economy systems;* intercountry project on international cooperative research on low-calorie-value solid fuel technology (XB); energy efficiency 2000 project to enhance East-West trade in energy efficient, environmentally sound techniques and energy demand management services by increasing contacts between Eastern and Western businessmen, engineers, bankers and energy managers and providing them with a range of energy information services (XB);* three symposiums: East-West Trade and Cooperation in Energy Efficiency Technology in the ECE Region; Selected Aspects of Electricity Generation, Transmission and Use; and Selected Technical Aspects of the Use of Natural Gas.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.47 It is proposed to redeploy from this subprogramme one P-4 post to subprogramme 9, Transport, communications and tourism, one P-2 and one General Service post to subprogramme 10, Statistics, and one P-2 post to subprogramme 6, International trade and development finance; and into this subprogramme, one P-3 post from Executive direction and management.

Consultants

25.48 The estimated requirements ($31,200) under this heading will be required for specialized expertise in the context of preparation of reports and publications.

Travel of staff

25.49 The estimated requirements ($34,800) under this heading relate to attendance at meetings of the European Economic Community, the International Atomic Energy Agency (IAEA), the Council for Mutual Economic Assistance (CMEA), and to participation in selected meetings of governmental and non-governmental organizations.

External printing and binding

25.50 The estimated requirements ($31,600) under this heading, involving no growth, relate to production of non-recurrent publications under the subprogramme.

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* High priority.

8. Science and technology

TABLE 25.22. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	645.9	3.7	(219.0)	430.6	37.8	468.4
Consultants	8.2	0.4	(5.2)	3.4	0.2	3.6
Common staff costs	200.3	1.3	(68.0)	133.6	11.6	145.2
Travel of staff	4.1	0.2	-	4.3	0.3	4.6
Total	858.5	5.6	(292.2)	571.9	49.9	621.8

(2) Extrabudgetary resources	-
Total	621.8

TABLE 25.23. POST REQUIREMENTS

Science and technology

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	-	-	-	-	-	-	-	-
P-5	1	1	-	-	-	-	1	1
P-3	1	1	-	-	-	-	1	1
P-2/1	1	-	-	-	-	-	1	-
Total	3	2	-	-	-	-	3	2
General Service category								
Other levels	2	1	-	-	-	-	2	1
Total	2	1	-	-	-	-	2	1
Grand total	5	3	-	-	-	-	5	3

Subprogramme 8. Science and technology

25.51 The present subprogramme is conducted under the auspices of the Senior Advisers to ECE Governments on Science and Technology, which receives substantive and technical services from the secretariat. It provides a forum for the exchange of information and experience among representatives of national authorities and decision makers on developments and changes in national science and technology policies, priorities and institutions, as well as on major scientific and technological trends and their implications, and for the study of selected issues in science and technology.

Activities:

1. Parliamentary services

Parliamentary documentation: one report for the 1992 session of the Senior Advisers to ECE Governments on Science and Technology: Review of changes in national policies, priorities and institutions, and international cooperation.

2. Coordination, harmonization and liaison

Contribution to, and participation in, the meetings on issues relating to science and technology of: the Inter-agency Task Force on Science and Technology; and the Inter-agency Working Group of the United Nations Decade for Natural Disaster Reduction.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.52 It is proposed to redeploy from this subprogramme one P-2 post to subprogramme 5, Industrial development, and one General Service (Other level) post to subprogramme 10, Statistics.

Consultants

25.53 The estimate of $3,400 under this heading relates to specialized expertise required in the preparation of the review of changes in national policies, priorities and institutions, and international cooperation for the Senior Advisers.

Travel of staff

25.54 The estimated requirements of $4,300 under this heading relate to attendance at relevant inter-agency meetings and consultations with and meetings organized by intergovernmental organizations, such as the OECD, on issues of science and technology.

9. Transport, communications and tourism

TABLE 25.24. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 917.5	20.5	633.4	3 571.4	290.1	3 861.5
Consultants	31.5	0.5	3.7	35.7	2.1	37.8
Common staff costs	905.0	7.0	196.6	1 108.6	89.1	1 197.7
Travel of staff	52.8	1.2	9.0	63.0	3.8	66.8
External printing and binding	96.8	1.8	-	98.6	5.8	104.4
Total	4 003.6	31.0	842.7	4 877.3	390.9	5 268.2

TABLE 25.24 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	571.8	188.9
Total (c)	571.8	188.9
Total (a), (b) and (c)	571.8	188.9
	Total	5 457.1

TABLE 25.25. POST REQUIREMENTS

Transport, communications and tourism

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	4	6	-	-	-	-	4	6
P-3	3	4	-	-	-	-	3	4
P-2/1	2	2	-	-	-	-	2	2
Total	12	15	-	-	-	-	12	15
General Service category								
Principal level	-	1	-	-	-	-	-	1
Other levels	10	11	-	-	-	-	10	11
Total	10	12	-	-	-	-	10	12
Grand total	22	27	-	-	-	-	22	27

Subprogramme 9. Transport, communications and tourism*

25.55 Within the present subprogramme, emphasis will be placed on harmonization of standards and regulations concerning the construction of vehicles, transport of dangerous goods, road-traffic safety, customs requirements and the development of coherent transport infrastructures in rail, road and combined transport. Priority will be given to the standardization and administration of existing conventions and agreements, and to assistance to economies "in transition" by the development of transport infrastructures and the promotion of environmentally sound modes of transport. The Inland Transport Committee and its subsidiary bodies (working parties and groups of experts) and the Committee of Experts on the Transport of Dangerous Goods and its subsidiary bodies will provide guidance to and receive substantive and technical services from the secretariat.

Activities:

1. International cooperation

(a) Promotion of legal instruments: elaboration and updating of existing international conventions and agreements concerning transport; and identification of new areas suitable for the further development of international instruments;

(b) External relations: consultations, coordination and contributions to activities of regional intergovernmental and non-governmental organizations, such as EEC, OECD, the European Conference of Ministers of Transport (ECMT) and CMEA, on issues of elaboration, adoption and implementation of legal instruments on transport.

2. Parliamentary services

Parliamentary documentation: 12 reports and other documents to be submitted to the Inland Transport Committee (fifty-fourth and fifty-fifth sessions): activities of other principal subsidiary bodies of the Commission and international organizations dealing with problems of interest to the Committee (2); status of application of international transport agreements and conventions (2);* analyses of the transport situation in ECE member countries and emerging development trends (2); amendment to the agreement concerning the adoption of uniform conditions of approval and reciprocal recognition of approval for motor vehicles equipment and parts;* possible amendments of the European Agreement on Main International Traffic Arteries (2);* application of Summer Time (2); study on East-West traffic flows.* Nine reports, notes and other documents to be submitted to the Principal Working Party on Road Transport (eighty-fourth and eighty-fifth sessions) and its subsidiary bodies: revision of the European Agreement Concerning the Work of Crews of Vehicles Engaged in International Road Transport; assessment of the results of the 1990 Road Safety Week;* International Road Safety Campaign in the ECE region; harmonization and simplification of road transport documents and procedures; legal and technical implications of the draft ECE Convention on Customs Treatment of Pool Containers used in International Transport; Results of the National Road Traffic Censuses; Programme for future action in the field of road safety;* international harmonization of weights and dimensions of road vehicles;

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* High priority.

and consolidated resolutions on road traffic, road signs and signals. Seven reports submitted to the Principal Working Party on Rail Transport (forty-sixth and forty-seventh sessions) and its subsidiary bodies: activities carried out under the Trans-European North-South project (2);* revision of the "White Paper" on the development of an International Rail Transport System in Europe; problems of container dimensions; administration of the TIR System (2); and proposals for the amendment of the Agreement on the Transport of Perishable Foodstuffs. Two reports to the Principal Working Party on Inland Water Transport (thirty-sixth and thirty-seventh sessions) and its subsidiary bodies: "White Paper" on the Development of Inland Navigation and its Infrastructure;* and study on the possibility of a European agreement on Main International Waterways.* Report submitted to the Committee of Experts on the Transport of Dangerous Goods: Annex to the European Provisions concerning the International Carriage of Dangerous Goods by Inland Waterway.*

3. Published materials

(a) Five recurrent publications: Transport Information; Census of Motor Traffic on Main International Traffic Arteries; International Instrument in the Field of Transport; Road Census; and TIR Handbook;

(b) Nine non-recurrent publications on: comments on Convention on Civil Liability; East-West traffic flows; facilitation of road transport; traffic flows in European transport corridors; recommendations on the transport of dangerous goods; recommendations on the transport of dangerous goods, test and criteria (2); European Agreement concerning the Carriage of Dangerous Goods by Road; and Container dimensions;

(c) Technical material: technical regulations for road vehicles and their amendments; and revision of the European Agreement on Road Signs and Signals.

4. Information material and services

Booklet on the role and activities of the Inland Transport Committee of ECE; and 20 press releases.

5. Operational activities

Field projects: Trans-European Motorway (XB); Trans-European North-South Railway (XB); and European Traffic Flow (XB).

Resource requirements (at revised 1991 rates)

New post

25.56 The establishment of one P-3 post is proposed; this post would be used for servicing the Committee of Experts on the Transport of Dangerous Goods, in which an increased volume of work has been experienced resulting from the need for continuing updating of standards and regulations for the transportation of dangerous goods.

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* High priority.

Redeployment of posts

25.57 It is also proposed to redeploy to this subprogramme two P-4 posts, one from subprogramme 6, International trade and development finance, and another from subprogramme 7, Energy; one General Service post (Principal level) and one General Service (Other level) post from subprogramme 5, Industrial development. These posts would be required to meet the increased workload involved in servicing the ECE Inland Transport Committee and its subsidiary bodies.

Consultants

25.58 The estimated amount of $35,700 under this heading relates to expertise required on forecasting of international traffic, international criteria for investments in infrastructure, analysis of specific problems affecting transport policy, the development of specialized areas of transport statistics, the development of combined transport techniques, dangerous goods, the preparation of a Convention on Movement of Containers, regulations for power-driven vehicles, and the revision of international instruments on road safety.

Travel of staff

25.59 The estimated requirements of $63,000 under this heading would be required for missions of consultations with Governments on various aspects of the activities undertaken under this subprogramme and for attendance at relevant meetings, seminars and round tables.

External printing and binding

25.60 The estimated requirements of $98,600 under this heading would be required for printing of the Convention on Civil Liability for Damage caused during the Transport of Dangerous Goods, the results of the Road Census, and for publication of recommendations of the Economic and Social Council on the transport of dangerous goods.

10. Statistics

TABLE 25.26. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	3 398.8	31.0	546.8	3 976.6	305.0	4 281.6
Consultants	28.5	0.7	14.3	43.5	2.6	46.1
Common staff costs	1 077.9	10.5	169.8	1 258.2	95.0	1 353.2
Travel of staff	25.9	3.9	17.2	47.0	2.7	49.7
External printing and binding	2.9	-	-	2.9	0.2	3.1
Supplies and materials	4.5	0.1	-	4.6	0.3	4.9
Total	4 538.5	46.2	748.1	5 332.8	405.8	5 738.6

TABLE 25.26 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects		
UNDP	115.8	-
Total (c)	115.8	-
Total (a), (b) and (c)	115.8	-
Total		5 738.6

TABLE 25.27. POST REQUIREMENTS

Statistics

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	2	2	-	-	-	-	2	2
P-4	3	3	-	-	-	-	3	3
P-3	5	5	-	-	-	-	5	5
P-2/1	1	4	-	-	-	-	1	4
Total	12	15	-	-	-	-	12	15
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	14	16	-	-	-	-	14	16
Total	15	17	-	-	-	-	15	17
Grand total	27	32	-	-	-	-	27	32

Subprogramme 10. Statistics*

25.61 The subprogramme is conducted under the auspices of the Conference of European Statisticians, in coordination with the United Nations Statistical Office and the specialized agencies. During the biennium 1992-1993, emphasis will be placed on adapting mandated activities to the present and emerging needs of countries undergoing a transition from centrally planned to market economies, providing the required statistical support to mandated activities in fields designated as priorities by the Commission and/or the Conference, minimizing the statistical reporting burden on countries and avoiding unnecessary duplication of work by coordinating all intergovernmental statistical work in the region, and facilitating, through meetings convened by the Conference, the exchange of experiences between countries on problems encountered in collecting, processing, disseminating and analysing economic, social, demographic and environment statistics.

Activities:

1. International cooperation

External relations: coordination and liaison of statistical activities undertaken in the programme of work of the Conference of European Statisticians with related activities undertaken by other intergovernmental organizations in Europe namely: CMEA and EEC.

2. Parliamentary services

Parliamentary documentation: 17 reports submitted to the Conference of European Statisticians (fortieth and forty-first sessions) and its subsidiary organs on: system of national accounts; priorities related to the countries "in transition" (2);* the statistical computing project; statistics of gross fixed capital formation;* the hidden economy;* energy statistics; transport statistics; use of time-use surveys for statistics on women; European programme of current housing statistics; migration statistics (2); needs of countries "in transition" in the field of labour statistics; marine water quality statistics; waste and recycling statistics (2); statistics of fauna, flora and their habitats; and environmental accounting.*

3. Published materials

(a) Forty-two recurrent publications: annual: Bulletin of Coal Statistics; Bulletin of Electric Energy Statistics; Bulletin of Gas Statistics; Bulletin of General Energy Statistics; Bulletin of Housing and Building Statistics; Bulletin of Steel Statistics; Bulletin of Statistics of World Trade in Steel; Bulletin of Road Traffic Accidents; Bulletin of Transport Statistics; Bulletin of Statistics on World Trade in Engineering Products; quarterly: Statistical Journal of the United Nations Economic Commission for Europe; monthly: Bulletin of Statistical Indicators of Short-term Economic Changes in ECE countries;

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* High priority.

(b) Five non-recurrent publications in the ECE/Conference of European Statisticians Statistical Standards and Studies Series on: international migration flows in the ECE region; statistics of women; results of the 1990 round of population and housing censuses in the ECE region;* results of the "European Comparison Programme 1990";* and environment statistics.*

4. Coordination, harmonization and liaison

Coordination and liaison of statistical activities will be undertaken in the context of the programme of work of the Conference of European Statisticians, with related activities undertaken by specialized agencies.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.62 It is proposed to redeploy to this subprogramme three P-2 posts, one post from subprogramme 7, Energy, and two posts from Programme support, and two General Service (Other level) posts, one from subprogramme 7, Energy, and one from subprogramme 8, Science and technology.

Consultants

25.63 The estimated requirements $43,500 under this heading would be for expertise in the field of environment statistics, the preparation of documentation on selected methodological problems in the field of economic statistics, social and demographic statistics, statistical information technology, on the utility and impact of statistical publications for policy makers and enterprises in the region, and on subjects covered in non-recurrent publications.

Travel of staff

25.64 The estimated requirements of $47,000 under this heading would be to maintain liaison with OECD, EEC and other selected international organizations in Europe so as to coordinate work programmes in different fields of statistics; to attend and represent ECE in intersecretariat working groups in the fields of national accounts, energy statistics, transport statistics, and environment statistics, in expert group meetings in selected fields organized by the United Nations Statistical Office; and to consult with experts from national statistical offices, in order to support the transition of statistical services in central and east European countries.

External printing and binding

25.65 The estimated requirements of $2,900 under this heading are for the external printing of the cover of the Compendium of Environment Statistics planned to be produced in 1993.

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* High priority.

Supplies and materials

25.66 The estimated requirements of $4,600 under this heading are for the acquisition of special statistical publications and data series produced by national and international statistical services, which are required to support the research activities carried out by the secretariat.

C. Programme support

TABLE 25.28. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base	Estimated additional requirements at revised 1991 rates: Resource growth	Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
Established posts	2 429.7	20.3	(929.6)	1 520.4	118.0	1 638.4
General temporary assistance	103.5	2.0	-	105.5	6.3	111.8
Overtime	65.0	1.2	(23.6)	42.6	2.5	45.1
Common staff costs	753.6	7.0	(288.6)	472.0	36.1	508.1
Travel of staff	13.3	0.6	(5.4)	8.5	0.5	9.0
Staff training	-	-	40.0	40.0	2.4	42.4
Rental and maintenance of equipment	165.5	2.9	14.0	182.4	10.7	193.1
Supplies and materials	46.0	0.8	11.2	58.0	3.4	61.4
Furniture and equipment	337.8	(199.5)	207.0	345.3	20.5	365.8
Total	3 914.4	(164.7)	(975.0)	2 774.7	200.4	2 975.1

TABLE 25.28 (continued)

(2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	331.2	300.7
Total (a)	331.2	300.7
(b) Substantive activities	-	-
Total (b)	-	-
(c) Operational projects	-	-
Total (c)	-	-
Total (a), (b) and (c)	331.2	300.7
Total		3 275.8

TABLE 25.29. POST REQUIREMENTS

Programme support

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993
Professional category and above								
P-4	2	1	-	-	-	-	2	1
P-3	1	1	-	-	1	1	2	2
P-2/1	7	5	-	-	-	-	7	5
Total	10	7	-	-	1	1	11	8
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	10	5	-	-	1	1	11	6
Total	11	6	-	-	1	1	12	7
Grand total	21	13	-	-	2	2	23	15

C. Programme support

25.67 Programme support comprises information services and administration and common services.

Resource requirements (at revised 1991 rates)

Redeployment of posts

25.68 It is proposed to redeploy from this subsection one P-4 and five General Service (Other level) posts into Executive direction and management, and two P-2 posts into subprogramme 10, Statistics.

General temporary assistance

25.69 The requested amount of $105,500 under this heading represents a global provision for extended sick leave and maternity leave for ECE as a whole.

Overtime

25.70 The global provision of $42,600 under this heading is estimated on the basis of actual experience.

Travel of staff

25.71 The estimated requirements of $8,500 under this heading relate to annual consultations with Headquarters on administrative and electronic data-processing matters and in conjunction with Information Services activities.

Staff training

25.72 The estimated requirements ($40,000) under this heading are required in the context of the continuation of the installation of the Integrated Professional Support System (IPSS) at ECE, and would provide for in-house training of ECE staff, in cooperation with the Training and Examination Section at the United Nations Office at Geneva.

Rental and maintenance of equipment

25.73 The estimated requirements of $182,400 under this heading will provide for the rental and maintenance of installed equipment.

Supplies and materials

25.74 The estimated requirements of $58,000 under this heading relate to word-processing and electronic data-processing equipment.

Furniture and equipment

25.75 The estimated requirements of $345,300 relate to the continued modernization of ECE through the establishment of IPSS.